

SECOND DESTINATION TRANSPORTATION (SDT) TRANSPORTATION OF THINGS (TOT) PROGRAM



**SDDC CONFERENCE - USMC TACK-ON
01 MAY 06**

*Mr. Roderick Callewaert
LPD-2/IBM*



AGENDA

- Overview
- TACs
- MCBul 4610
- Forecasting
- SDT ToT Training
- MCBul 4600 Update
- HQMC SDT ToT POCs



OVERVIEW

- Second Destination Transportation (SDT) Transportation of Things (ToT) funds are used to support the movement of SDT materiel (war and standard ops) as directed by MARCORSYSCOM, MARCORLOGCOM, or HQMC.
- HQMC Vision for SDT ToT Program:
 - Establish quality control program to monitor fund use and train users at all levels
 - Implement new business processes and leverage existing automated systems



OVERVIEW

- IBM Business Consulting Team began on-site work August 2004
 - Operational support
 - Improve visibility over funds usage/processing
 - Develop a funds recovery process
 - Develop a program management tool
 - Document the processes (as-is and to-be)
 - Flowchart the processes
 - Manage Powertrack (implementation/support)
 - Establish PPBS/POM discipline for the program
 - Monitor funds postings in SABRS
 - Manage SDT ToT TACs, and LOA tables



OVERVIEW

INITIAL FOCUS

- RECOVER AND REALIGN FUNDS
 - Realign and recover misused USMC SDT ToT funds
 - **\$9.6 million** confirmed misuse in FY 06; **\$6.7 million** corrected to date
- ESTABLISH BUDGET EXECUTION CONTROL
 - Developed SDT ToT Database Tool for fund allocations and obligation control
 - Report weekly on status of budget execution
 - Recommended adjustments to avoid negative fund status in the USMC accounting system (Standard Accounting, Budgeting and Reporting System (SABRS))



OVERVIEW

CURRENT FOCUS

- **IMPLEMENT NEW BUSINESS METHODS AND PROCESSES**
 - Disseminate Users Manual and revised MCBul 4610
 - Restructure Transportation account codes (TACs)
 - Develop budget forecasting model
 - Reengineer process for updating system reference tables
 - Prepare training for transportation and fund managers
- **IMPROVE QUALITY OF SDT TOT MANAGEMENT INFORMATION**
 - Enhance SDT Database Tool functionality
 - Leverage existing automated information systems



OVERVIEW

FY05 HQMC SDT ToT Status (as of 13 April):

- TAC-Based Spending at **\$189.9M**
 - 19% Standard Operations - **\$36.4M**
 - 81% Contingency Operations (GWOT) - **\$153.5M**
- Standard Ops TAC's are at 71% of authorization
- GWOT TAC's are at 64% of authorization

(Total Authorization - \$290M, Current Liquidations - \$296M)



OVERVIEW

FY06 HQMC SDT ToT Status (as of 13 April):

- TAC-Based Spending at **\$87.2M**
 - 16% Standard Operations - **\$13.5M**
 - 84% Contingency Operations (GWOT) - **\$73.7M**
- Standard Ops TAC's are at 81% of authorization
- GWOT TAC's are at 28% of authorization

(Total Authorization - \$284M, Current Liquidations - \$115M)



TACs

- Transportation Account Codes (TACs)*
 - Four-position alphanumeric codes used in the shipping process to link movement authority, funding approval, and accounting data
 - Correlates to a Line of Accounting (LOA)
 - First position represents who will be funding the transportation of the shipment
 - “M” – Marine Corps
 - “N” – Navy
 - “F” – Air Force
 - “A” – Army
 - “S” – DLA

*As per DTR



TACs

- “M” TACs
 - Second Destination Transportation Transportation of Things (SDT ToT) TACs
 - Locally Funded Transportation TACs
 - Personal Property TACs
 - Training/Relocation TACs
- SDT ToT TACs
 - Used for transportation of materiel (with TAMCN) from, to, or between service/agencies worldwide
 - When used inappropriately, cost MC \$\$\$
 - Misuse caused by Policy, Systems, Personnel



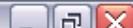
TACs

- SDT ToT TACs
 - It is everyone's responsibility (TMOs, FMs, PMs, HQs, Shipping Customers) to ensure TACs are used **APPROPRIATELY**.
 - War TACs take precedence over all other TACs
 - MCBul 4610, USMC Cargo & PPTY Trans Acctng Data
 - MSG DTG 041346 APR 05, TACs ISO GWOT
 - “TAC Discipline” should become a part of everyone's vocabulary
 - Ensure you know who you're charging for transportation
 - Don't adopt the *“Well, that's the TAC that worked last time”* mentality
 - Use/know the MCBul 4610



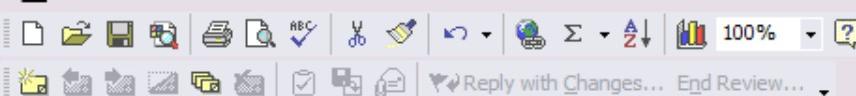
MCBUL 4610

- New and improved for FY06
 - MS Word & MS Excel versions
- Simplified
- User-friendly
- Quick reference, vice text format
- To be used electronically (as well as in hardcopy)
- “Hyper-Linked” navigation
- Saves time; quickly provides TAC info/usage



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Electronic Marine Corps Bulletin 4610

UNITED STATES MARINE CORPS CARGO AND PERSONAL PROPERTY TRANSPORTATION ACCOUNT CODE (TAC) DATA

FY07

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Ready



Roderick Callewaert ...

powertrack

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4/10/2006



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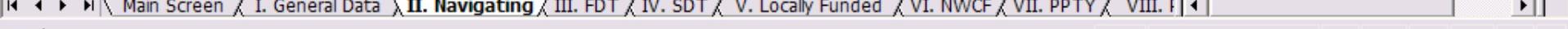
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Navigating the MCBul 4610

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Determine your requirement by answering following questions: and following these instructions:

1. Is the recipient of the shipment a Marine Corps unit, activity, or member? → Yes, go to next question. If No, should be funded by another service or agency, see other service TAC coordinator. (See POC tab.)
2. Is the shipment personal property? → [If Yes, see PPTY tab.](#) If No, go to next question.
3. What is the fiscal year (FY) of movement? → If not the same FY as this document, consult appropriate MCBul 4610. If same FY, go to next question.
4. Is the shipment in support of the war effort? → [If Yes, see SDT tab.](#) If No, go to next question. If Yes, see SDT tab.
5. Is the shipment First Destination Transportation (FDT)? (See FDT tab for definition.) → [If Yes, see FDT tab.](#) If No, go to next question.
6. Is the shipment in support of the Marine Corps and funded by the Navy (e.g. Marine aviation support)? → [If Yes, see the Navy Funded tab.](#) If No, go to next question.
7. Is the shipment sponsored by the Reserves? → [If Yes, see Trng Reloc - RES tab.](#) If No, go to next question.
8. Is the shipment in support of locally administered contracts, Administrative FedEx billings (funded locally), local moves, general office supplies, or other locally funded trans costs? → [If Yes, see Locally Funded tab.](#) If No, go to next question.
9. Is the shipment in support of any exercise or training? → [If Yes, see Trng Relocation tab.](#) If No, go to next question.
10. Is the shipment in support of any particular Marine Corps program or project? (i.e. MTVB, IROAN, DRMO, etc.) → [If Yes, see SNT tab.](#) If No, go to next question.



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Second Destination Transportation (SDT) TACs

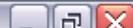
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Definition: 1. SDT is the transportation required to effect movement of materiel from, to, or between service/agency activities worldwide. SDT is everything that is not considered FDT. Typically, once equipment/materiel is assigned a table of authorized materiel control number (TAMCN), any further movements are normally funded by the below SDT TACs.

POCs: Marine Corps TAC Coordinator - 703-695-7930/8129 (DSN 225), usmctaccoordinator@hqmc.usmc.mil

	TAC	Description
Category: War -	MFSR	MC SDT shipments in support of Force Structure Rebalancing Initiative (FSRI)
	MGEF	MC SDT shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, C
	MGHA	MC SDT shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
	MGKW	MC SDT shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
	MGRT	MC SDT high priority retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
	MGDR	MC SDT retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
	MGR3	MC SDT reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide t

7 Program TACs -		
	MCCS	MC SDT shipments in support of MC exchanges, officer/enlisted clubs, or recreation facilities operations
	SecReps	MSEC MC SDT shipments in support of MC secondary reparables materiel (with project code 3AL, PBG, PCH, or PCM)
Ammunition	MAPA	MC SDT shipments in support of MC ammo from OSC plants and arsenals
	MAMP	MC SDT shipments in support of MC MPS ammo operations
	MAOT	MC SDT shipments in support of other MC ammo operations not covered by MAPA or MAMP
MPS	MMPS	MC SDT shipments in support of MC MPS operations



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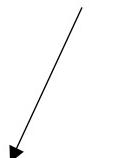
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All TACs (TAC/Description/When Used Lookup)

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Instructions Click on the arrow next to "TAC:" and select TAC that is being researched. Results will show the section of the MCBul 4610 and the description for when the TAC is to be used. From this info, determine if the TAC is appropriate for the shipment. If appropriate TAC cannot be determined, contact the POC listed on the associated TAB, or the Service TAC Coordinator listed on the POCs & Ref TAB (XIV.).

Section:	TAC:	Description/Used For:
III	L100	FDT Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)
III	L200	FDT Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Project
III	L201	Movement of ammo component parts from the point of manufacture to the point of assembly.
III	L202	Used for all movements of Foreign Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed
III	LMAT	Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARC
III	LMAR	Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM,
IV	LNGR	Used for movement of National Guard and Reserve equipment as directed by MARCORSYSCOM (DFM)
IV	LNBC	Used for movement of O&MMC contracted purchases of NBC gear
IV	MFSR	MC SDT shipments in support of Force Structure Rebalancing Initiative (FSRI)
IV	MGEF	MC SDT shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)
IV	MGHA	MC SDT shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
IV	MGKW	MC SDT shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
IV	MGRT	MC SDT high priority retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
IV	MGDR	MC SDT retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
IV	MGR3	MC SDT reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to in
IV	MCCS	MC SDT shipments in support of MC exchanges, officer/enlisted clubs, or recreation facilities operations

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Section:	TAC:	Description/Used For:
III	MG38	FDT
III	MG39	Used for all Procurement, Marine Corps (PMC) FDT procured materiel as directed by MARCORSYSCOM (DFM)
III	MG40	Used for all movements of Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed by Project
III	MG42	Movement of ammo component parts from the point of manufacture to the point of assembly.
III	MG63	Used for all movements of Foreign Procurement Ammo, Navy/Marine Corps (PANMC) FDT procured ammunition as directed
III	MGAT	Used for Initial Issue Gear from O&M contracted purchases from vendors for active Marine Corps units as directed by MARC
III	MGDR	Used for Initial Issue Gear from O&M contracted purchases from vendors for reserve Marine Corps units as directed by PM,
III	MGEF	Used for movement of National Guard and Reserve equipment as directed by MARCORSYSCOM (DFM)
III	MGEN	Used for movement of O&MMC contracted purchases of NBC gear
IV	MGHA	MC SDT shipments in support of Force Structure Rebalancing Initiative (FSRI)
IV	MGKW	MC SDT shipments in support of Operation Enduring Freedom (OEF) (project code 9GF)(e.g. Afghanistan, Phillipines, Cuba)
IV	MGR3	MC SDT shipments in support of GWOT for Horn of Africa locations only (project code 9GF)(e.g. Djibouti)
IV	MGR1	MC SDT shipments in support of Operation Iraqi Freedom (OIF) (project code 9GJ)(e.g. Iraq, Kuwait)
IV	MGSA	MC SDT high priority retrograde shipments from CENTCOM AOR (project code 9GN) moving on AMC aircraft
IV	MH9A	MC SDT retrograde shipments from CENTCOM AOR by all modes (when project code 9GN is not identified)
IV	MH9B	MC SDT reconstitution shipments in support of OIF (project code 9GP) from all locations within CONUS and worldwide to in
IV	MH9C	MC SDT shipments in support of MC exchanges, officer/enlisted clubs, or recreation facilities operations
IV	MH9G	
IV	MH9H	
IV	MH9J	
IV	MGR2	
IV	MGDR	
IV	MGR3	
IV	MCCS	

All TACs (TAC/Description/When Used Lookup)

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FORECASTING

- Overall Goal: Apply the rigor of DoD Planning, Programming, Budgeting and Execution (PPBE) to the SDT ToT Program
- Implemented New Estimating Methods
 - Realigned TAC structure to improve system support of budget forecasting and execution (currently evaluating results of realignment; adjustments as necessary)
 - Conducted SDT ToT fund requirements determinations (annual surveys)
 - Integrated SDT ToT fund requirements into FY 2008 Program Objective Memo (POM-08) process



SDT TOT TRAINING

- Training booklet developed to provide comprehensive instructions on TAC usage
- Primary audience TMOs and FMs
- Some of the topics include:
 - SDT ToT Program Overview
 - New MCBul 4610
 - Requesting a TAC
 - Determining a TAC for a particular shipment
 - What to do if the TAC cannot be determined
 - Categories of Shipments Not Charged to SDT ToT Funds
- Training delivered at the Marine Corps Tack-On of the PowerTrack Conference



MCBUL 4600 UPDATE

- MCBul 4600 (Estimated Cost Guidelines for the Shipment of Materiel During Fiscal Year 200X Chargeable to the Operations and Maintenance, Marine Corps (O&MMC), Second Destination Transportation (SDT) Transportation of Things (ToT) Appropriation) is no longer required.
- (Okinawa and Iwakuni OCONUS activities monthly report requirement for cargo shipped continues.)



HQMC SDT TOT POCS

- Functional Transportation Policy
 - TBD
 - LPD-2
 - (703) 695-7930 DSN 225
- Functional Financial Policy
 - CWO Steve Lawhorn
 - RFA
 - (703) 614-1954 DSN 224
 - lawhornSF@hqmc.usmc.mil
- PowerTrack User Account/General Setup
 - Mr. Jonas Baranauskas
 - IBM
 - (703) 695-7930 DSN 225
 - powertrack2@hqmc.usmc.mil
- Systems/Technical Issues
 - Mr. Rich Morrow
 - LPD-2
 - (703) 695-7930 DSN 225
 - Richard.j.morrow@usmc.mil